

NOTICE IS HEREBY GIVEN, that at the regular school board meeting of Moscow Charter School, Inc., Tuesday, June 20, 2017, 6:30 pm, at 1723 E. F Street, Moscow, Idaho 83843, a proposed 2017-2018 budget will be presented for approval. The budget hearing is called pursuant to Idaho Code, Section 33-801.

**SUMMARY STATEMENT 2017 - 2018 Proposed Budget Hearing  
ALL FUNDS**

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018
Beginning Balances	310097	400866	473610	561818	\$	\$	\$	7810
Local Tax Revenue								
Other Local	77050	60387	47000	49500	10730	9946	10000	12000
County Revenue								
State Revenue	921020	995402	1075982	1160514	14230	18655	39441	55372
Federal Revenue					44160	63589	58003	41341
Other Sources					95342	60756	59700	56175
<b>Totals</b>	<b>\$1,308,167.00</b>	<b>\$1,456,655.00</b>	<b>\$1,596,592.00</b>	<b>\$1,771,832.00</b>	<b>\$164,462.00</b>	<b>\$152,946.00</b>	<b>\$167,144.00</b>	<b>\$172,698.00</b>
EXPENDITURES	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018
Salaries	491216	564233	633710	659786	36335	46473	35790	27440
Benefits	146757	157244	192333	207075	722	7912	8165	7311
Purchased Services	118388	191516	162805	197465	24203	34485	41339	43356
Supplies & Materials	38449	49300	64638	57200	4928	8320	28750	41491
Capital Outlay	10553	36900		10000	38904			
Debt Retirement					59370	55756	53100	53100
Insurance & Judgments	6596	6700	6700	6700				
Transfers (net)	95342	60756	59700	53100				
Contingency Reserve								
Unappropriated Balances	400,866.00	390,006.00	476,706.00	580,506.00	0.00	0.00	0.00	0.00
<b>Totals</b>	<b>\$1,308,167.00</b>	<b>\$1,456,655.00</b>	<b>\$1,596,592.00</b>	<b>\$1,771,832.00</b>	<b>\$164,462.00</b>	<b>\$152,946.00</b>	<b>\$167,144.00</b>	<b>\$172,698.00</b>

Copies of the school budget are available for public inspection at 1723 E F Street, Moscow, ID 83843

**Antonio Bonuccelli,  
Administrator Moscow Charter  
School, Inc**